

EXECUTIVE CABINET
THURSDAY, 3 AUGUST 2017

DECISIONS

Set out below is a summary of the decisions taken at the meeting of the Executive Cabinet held on Thursday, 3 August 2017. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

4 OVERVIEW AND SCRUTINY TASK GROUP - ROLLOUT OF SUPERFAST BROADBAND

The report of the Overview and Scrutiny Task Group be received and accepted for consideration, with a view to the Executive Cabinet's recommended response to the recommendations being reported to a future meeting.

5 CHORLEY COUNCIL PERFORMANCE MONITORING - FIRST QUARTER 2017/18

That the report be noted.

6 REVENUE AND CAPITAL BUDGET MONITORING 2017/18 REPORT 1 (END OF JUNE 2017)

1. The full year forecast position for the 2017/18 revenue budget and capital investment programme were noted.
2. The forecast position on the Council's reserves was noted.
3. To request Council approval for the contribution of £259,000 from in-year revenue underspends to General Balances in 2017/18. This will put the Council on target to achieving the goal of increasing general fund balances to £4m, and will achieve this one year earlier than set out in the Medium Term Financial Strategy. This would therefore replace the proposed budgeted contribution to balances in 2018/19 as previously detailed in the Medium Term Financial Strategy and also help reduce the budget deficit in 2018/19.
4. To request Council note the capital programme to be delivered in 2017/18 to 2019/20.

7 EXECUTIVE CABINET'S RESPONSE TO THE OVERVIEW AND SCRUTINY TASK GROUP - CHILD SEXUAL EXPLOITATION

That all 10 recommendations be accepted and implemented.

8 INTEGRATED COMMUNITY WELLBEING SERVICE - UPDATE

The progress made with the service was noted.

9 DIGITAL INCLUSIONS - ANNUAL UPDATE REPORT

That the report be noted.

10 EXCLUSION OF THE PUBLIC AND PRESS

To exclude the press and public for the following items of business on the ground that it involves the likely disclosure of exempt information as defined in Paragraphs 1 and 3 of Part 1 of Schedule 12A to the Local Government Act 1972.

11 KEY PARTNERSHIPS MONITORING REPORT

That the report be noted.

12 LEGAL, DEMOCRATIC AND HR SERVICES - SUCCESSION PLANNING

1. That the request of the Elections Manager to take ERVS in autumn 2019 be accepted.
2. That the proposed changes to the structure of Legal Democratic and HR Services be approved for consultation.
3. That authority be delegated to the Executive Member for Resources to receive the results of the consultation and, if appropriate, approve the proposed changes for implementation.

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